



366-15-3-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Ryan Studdert
Deputy Director Robert Conroy
Budget Director

Date 9-1-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/4/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BACJ15000001

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPROPRIATION	
<u>OFFICE of the COUNTY EXECUTIVE - Crime Victims Assistance Program</u>	\$ 155,936.16

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

OFFICE of the COUNTY EXECUTIVE - Crime Victims Assistance Program

This item appropriates \$ 155,936.16 in funds from the New York State Office of Crime Victim Services (\$153,936.16) and the Nassau County Police Department (\$2,000) to assist victims of crimes in obtaining needed services as indicated on the attached information page.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP -4 P 4:36

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: September 3, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of the County Executive.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha Goetz", is written over the typed name.

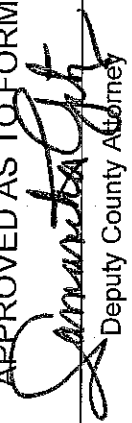
By: Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of the County Executive.

APPROVED AS TO FORM


Deputy County Attorney

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NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP -4 P 4:36

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, September 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
155,936.16	New York State Office of Victim Services	GRT	CJ	AA	113,200.00
		GRT	CJ	AB	35,000.00
		GRT	CJ	DD	7,736.16

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE

September 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of the County Executive.

In order to make the monies available for the Office of the County Executive, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

SUPPLEMENTAL APPROPRIATION REQUEST

N

To: Stephen Feiner, Director, Office of Grants Management

From: Rob Walker, Chief Deputy County Executive/Patricia Chave, Project Director

Date: August 18, 2015

Re: Supplemental Appropriation Request – Crime Victims Assistance Program

The Office of the County Executive/ Crime Victims Assistance Program requests the supplemental appropriation of \$153,936.16 in funds to be received from the New York State Office of Victim Services and the Nassau County Police Department according to the following schedule.

NIFS Entry

Document ID #: BACJ15000001

Grant Index # #: CJGRT7200FSA ✓

Grant Detail: CJ 72 X5

REVENUE

- A. FUND- GRT
- B. DEPT CODE- CJ
- C. OBJECT CODE- FSA
- D. SUB-OBJECT CODE- R1078 ✓
- E. TOTAL REVENUE - \$153,936.16
- F. SUB-OBJECT CODE – R1115
- G. TOTAL REVENUE- \$2,000.00

113,200

33,000

7,736

153,936

EXPENSES

- H. FUND- GRT
- I. DEPT CODE- CJ
- J. OBJECT CODE- AA97Z - \$ 113,200.00 ✓
AB10F - \$35,000.00 ✓
DD497 - \$7,736.16 ✓
- K. TOTAL EXPENSES- \$153,936.16



Office of Victim Services

ANDREW M. CUOMO
Governor

ELIZABETH CRONIN, Esq.
Director

July 2, 2015

Nassau County
1 WEST-ST
MINEOLA, NY 11501

RE: 2015-16 Contract Award –
Contract C100227

Dear Colleague:

The Office of Victim Services (OVS) awarded your program a grant for the period October 1, 2014 through September 30, 2017. It is now time to complete the paperwork for the 2015-16 contract year award.

In addition, OVS is very pleased to announce that due to an increase in the federal Victims of Crime Act (VOCA) funding, your award for 2015-16 will be increased by 15%. Your new award for this annual period is: \$153,936.16

\$145,565.40 Maximum Personnel Services Including Fringe
\$8,370.77 Maximum Non-personal Services

You will be expected to adjust your work plan to reflect the additional funds available for direct services to crime victims. The materials required for your annual budget and work plan for the period October 1, 2015 through September 30, 2016 are located on the OVS website at <http://www.ovs.ny.gov/Services/GrantsUnitServices.aspx>

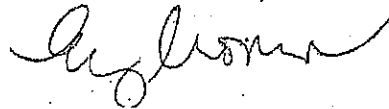
These materials include Attachment B - Budget, Attachment D – Work Plan and Claims for Payment. Renewals submitted on forms from prior years' grant periods will not be accepted. Additionally, reporting forms are available on the OVS website.

To ensure timely processing of contract payments, please submit all required documents with your Claims for Payment by the close of business July 22, 2015 to:

Emma Graham
Supervisor, Contract Administration
NYS Office of Victim Services
AE Smith State Office Building
80 South Swan Street, 2nd Floor
Albany, NY 12210

On behalf of the Office of Victim Services and Grants Unit, we look forward to continuing our shared efforts to serve innocent victims of crime in New York State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Elizabeth Cronin".

Elizabeth Cronin, Esq.
Director

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: Nassau County Crime Victims Assistance Program

Total Grant Funding: \$153,936.16

Grant Purpose: To assist victims of crime in obtaining needed services. To assist victims in applying to the NYS Office of Victim Services which covers unlimited medical expenses, burial expenses, loss of wages and support and loss or damage to essential personal property. Refer victims or survivors for mental health counseling and make home/hospital and funeral home visits to meet with victims or their families.

Clients Served: All victims of violent crime, families of homicide victims, burglary and larceny victims who are over 60, under 18 or disabled.

Impact on Funding: The total grant is \$153,936.16 and the budget for the 2014-2015 grant period is \$198,136.16. The County is required to contribute 20% of the total program and does so mostly through in-kind contributions. The NYS Office of Victim Services is paying 100% of the salaries and fringe for two full time and one part time employee on this grant. The grant will not cover the cost of an employee's health insurance buy back. The program has been funded since 1981.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding)

DOCUMENT : BACJ15000001 - 01 INPUT PER : 09 2015 AMT : 311,872.32

TRANS CODE : 028 INCREASE IN BUDGETED REVENUES - SUPPLEMENTAL
DOCUMENT REF : INVDT:
TRANS DESC : CRIME VICTIMS PROGRAM 2015/2016
TRANS AMOUNT : 113,200.00 TRANS NET AMT :
INDEX : CJGRT7200FSA CRIME VICTM ASSISTNCE CTR
SUBJECT : R1078 NYS PASS THRU FEDERAL FUNDS
UCODE/ORD#/DRC :
GRANT : CJ72 CRIME VICTM ASSISTNCE CTR88/89
GRANT DETAIL : X5 CRIME VICTM ASSISTNCE CTR 15/16
PROJECT :
PROJECT DETAIL :
GL ACCOUNT :
SUBSIDIARY :
VENDOR :
BANK NUMBER : TREAS NO: START/END:
FINANCIAL ERRORS :

F1-HELP F4-PRIOR F5-NEXT
F7-VIEW DOC F10-SAVE

G009 - END OF FILE REACHED, STARTING AT THE BEGINNING

DOCUMENT : BACJ15000001 - 02 INPUT PER : 09 2015 AMT : 311,872.32

TRANS CODE : 028 INCREASE IN BUDGETED REVENUES - SUPPLEMENTAL
DOCUMENT REF : INVDT:
TRANS DESC : CRIME VICTIMS PROGRAM 2015/2016
TRANS AMOUNT : 33,000.00 TRANS NET AMT :
INDEX : CJGRT7200FSA CRIME VICTM ASSISTNCE CTR
SUBJECT : R1078 NYS PASS THRU FEDERAL FUNDS
UCODE/ORD#/DRC :
GRANT : CJ72 CRIME VICTM ASSISTNCE CTR88/89
GRANT DETAIL : X5 CRIME VICTM ASSISTNCE CTR 15/16
PROJECT :
PROJECT DETAIL :
GL ACCOUNT :
SUBSIDIARY :
VENDOR :
BANK NUMBER : TREAS NO: START/END:
FINANCIAL ERRORS :
F1-HELP F4-PRIOR F5-NEXT
F7-VIEW DOC F10-SAVE
G008 - NEXT RECORD DISPLAYED

DOCUMENT : BACJ15000001 - 04 INPUT PER : 09 2015 AMT : 311,872.32

TRANS CODE : 028 INCREASE IN BUDGETED REVENUES - SUPPLEMENTAL
DOCUMENT REF : INVDT:
TRANS DESC : CRIME VICTIMS PROGRAM 2015/2016
TRANS AMOUNT : 7,736.16 TRANS NET AMT :
INDEX : CJGRT7200FSA CRIME VICTM ASSISTNCE CTR
SUBJECT : R1078 NYS PASS THRU FEDERAL FUNDS
UCODE/ORD#/DRC :
GRANT : CJ72 CRIME VICTM ASSISTNCE CTR88/89
GRANT DETAIL : X5 CRIME VICTM ASSISTNCE CTR 15/16
PROJECT :
PROJECT DETAIL :
GL ACCOUNT :
SUBSIDIARY :
VENDOR :
BANK NUMBER : TREAS NO: START/END:
FINANCIAL ERRORS :
F1-HELP F4-PRIOR F5-NEXT
F7-VIEW DOC F10-SAVE
G008 - NEXT RECORD DISPLAYED

DOCUMENT : BACJ15000001 - 03 INPUT PER : 09 2015 AMT : 311,872.32

TRANS CODE : 028 INCREASE IN BUDGETED REVENUES - SUPPLEMENTAL
DOCUMENT REF : INVDI:
TRANS DESC : CRIME VICTIMS PROGRAM 2015/2016
TRANS AMOUNT : 2,000.00 TRANS NET AMT :
INDEX : CJGRT7200FSA CRIME VICTM ASSISTNCE CTR
SUBJECT : R1115 INTERFUND REVENUES OTHER
UCODE/ORD#/DRC :
GRANT : CJ72 CRIME VICTM ASSISTNCE CTR88/89
GRANT DETAIL : X5 CRIME VICTM ASSISTNCE CTR 15/16
PROJECT :
PROJECT DETAIL :
GL ACCOUNT :
SUBSIDIARY :
VENDOR :
BANK NUMBER : TREAS NO: START/END:
FINANCIAL ERRORS :
F1-HELP F4-PRIOR F5-NEXT
F7-VIEW DOC F10-SAVE
GO08 - NEXT RECORD DISPLAYED